

Target	\$ 75,100,000		\$ 76,500,000		\$ 76,607,836	\$ 228,207,836
						\$ 227,000,000
Temp Fire Revenue		Transfers/Leg Cuts/Delays/Holidays		Gov Bucket		
3% Lodging	\$ 36,784,045	Judges Pension	\$ 2,700,000	A-COPP	\$ 152,414	
Rental Car	\$ 7,358,752	State Employee Benefits	\$ 10,700,000	A-DOA	\$ 1,140,556	
State Fund	\$ 29,732,401	ITSD Rate	\$ 2,400,000	A-DOC	\$ 725,503	
BCBS - nonprofit	\$ 12,200,000	GSD Switch Dan	\$ 2,000,000	A-DOMA	\$ 948,618	
BCBS - state fund	\$ 7,500,000	Switch Capitol to CSg	\$ 3,000,000	A-DOR	\$ 2,931,493	
Fire Assessment	\$ 13,000,000	K12 utilize non obligated school facilities	\$ 8,200,000	A-GOV	\$ 853,728	
50% Prison	\$ 15,000,000	K12 SB307 Delay	\$ 1,700,000	A-Labor and I	\$ 358,270	
or 17-7-140		SOS	\$ 810,095	B-DPHMS	\$ 49,213,957	
		SOA	\$ 1,118,170	C-DOAg	\$ 152,058	
		PSC	\$ 500,000	C-DEQ	\$ 1,038,935	
		Commerce Dan	\$ 200,000	C-DOL	\$ 511,416	
		Judiciary	\$ 3,690,000	C-DNRC	\$ 2,928,417	
		Legislative (Net of SS) 1546569	\$ 951,000	D-CrimeCD	\$ 461,916	
		Liquor License Lottery	\$ 2,500,000	D-DOC	\$ 4,436,926	
		SABHRS	\$ 500,000	D-DOJ	\$ 4,533,205	
		Transfer Highway Unrestricted	\$ 8,000,000	D-Public Def	\$ -	
		Big sky Eco Dev	\$ 7,000,000	E-BOPE	\$ 29,900	
		Extra Tsep,LRBP, LRBPIIT, parks	\$ 5,000,000	E-COHE	\$ 4,472,819	
		Fund Balance Energy Alternative	\$ 1,200,000	E-Historical	\$ -	
		Fund Balance energy revolving	\$ 1,800,000	E-Library	\$ -	
		Fund Balance National Guard Building	\$ 2,000,000	E-Arts Council	\$ 105,663	
		Combined Fund Block Grants	\$ 11,700,000	E-OPI	\$ 1,612,042	
		Unclaimed Property (Gov can just do)	\$ 3,870,000			
Other	\$ -	Other	\$ -			
Total possible	\$ 121,575,198		\$ 81,539,265		\$ 76,607,836	\$ 279,722,299

Carrot Prison Orange Box (Suggest Gov help DPHHS) \$ 15,000,000

***Reducing 17-7-140 does increase the risk for another special session in fall of 2018, and for a 2019 fiscal trainwreck blamed on "R".

Net of an amount for fire mitigation